

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>8,224,084</b>	<b>2,884,677</b>	<b>11,108,761</b>	<b>9,467,686</b>	<b>8,773,313</b>	<b>1,641,076</b>
DIRECCION ADMINISTRATIVA	1,027,448	-566,863	460,585	467,712	448,774	-7,128
SERVICIOS ESCOLARES	15,554	2,088	17,642	17,342	17,342	300
DAC/ ARTES ESCENICAS	1,778,361	-1,269,714	508,647	375,031	326,204	133,616
DAC/ MUSICA	325,203	873,044	1,198,247	1,355,995	1,326,782	-157,748
DAC/ ARTES VISUALES	172,000	494,658	666,658	621,538	621,538	45,119
DAC/ LITERATURA E INTEGRACION	630,537	247,224	877,760	543,651	543,651	334,110
DAC/ ARTE Y TECNOLOGIA	10,000	-5,151	4,849	0	0	4,849
DIRECCION GENERAL	200,000	-53,638	146,362	84,126	72,526	62,236
DIVULGACION ARTISTICA	772,030	955,517	1,727,547	1,633,709	1,550,301	93,838
PLANEACION Y VINCULACION CULTURAL	0	180,776	180,776	47,188	46,366	133,587
TEATRO POLIVALENTE	422,800	718,946	1,141,746	1,100,507	943,923	41,238
DIRECCION ACADEMICA	0	130,925	130,925	104,645	104,645	26,280
MUSEO LEONORA CARRINGTON	2,173,652	614,511	2,788,163	2,614,972	2,269,992	173,190
EIAA	696,500	562,357	1,258,857	501,269	501,269	757,588
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>32,072,827</b>	<b>5,119,782</b>	<b>37,192,608</b>	<b>27,065,222</b>	<b>25,754,370</b>	<b>10,127,386</b>
DIRECCION ADMINISTRATIVA	17,735,830	-1,937,002	15,798,827	12,376,167	11,700,805	3,422,660
BASE	1,557,251	0	1,557,251	0	0	1,557,251
DAC/ ARTES ESCENICAS	0	430,189	430,189	374,264	332,679	55,924
DAC/ MUSICA	0	352,645	352,645	304,510	268,685	48,134
DAC/ ARTES VISUALES	0	476,056	476,056	413,960	367,998	62,095
DAC/ LITERATURA E INTEGRACION	0	280,682	280,682	236,035	223,166	44,647
DIRECCION GENERAL	2,917,375	746,619	3,663,994	3,265,381	3,192,295	398,613
DIVULGACION ARTISTICA	4,066,280	516,532	4,582,812	3,709,910	3,622,410	872,902
PLANEACION Y VINCULACION CULTURAL	1,596,127	607,184	2,203,311	1,789,107	1,659,231	414,204
TEATRO POLIVALENTE	835,517	469,827	1,305,343	1,154,079	1,107,239	151,264
DIRECCION ACADEMICA	2,252,642	1,635,671	3,888,312	2,129,772	2,060,112	1,758,540
MUSEO LEONORA CARRINGTON	1,111,806	1,526,113	2,637,918	1,296,768	1,204,482	1,341,150
EIAA	0	15,269	15,269	15,269	15,269	0
<b>III. Total de Egresos (III = I + II)</b>	<b>40,296,911</b>	<b>8,004,459</b>	<b>48,301,370</b>	<b>36,532,908</b>	<b>34,527,683</b>	<b>11,768,462</b>